

Bright Beginnings School, Inc.	078762000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,836,818	1,395,245	1,764,884
FEDERAL PROJECTS	36,004	36,004	36,004
STATE PROJECTS	2,752	2,752	2,752
Schoolwide Project Total	1,875,574	1,434,001	1,803,640

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	162,815	0	1,676,755	36,004	1,875,574
PERCENTAGE OF TOTAL REVENUES	8.68%	0.00%	89.40%	1.92%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	13,095	9,914
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	55,663	35,688
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	13,095	3,965
- SUBTOTAL	81,853	49,567
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	81,853	49,567

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	543,895
BUILDING & IMPROVEMENTS	3,416,939
EQUIPMENT	107,976
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	197.570
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	197.570
1999 - 2000 ELEMENTARY	286.270
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	286.270
2000 - 2001 ELEMENTARY	343.680
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	343.680

TEACHER SALARIES	\$614,103
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FALL 2000 ENROLLMENT	368
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Number of Sites:	1
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